



Capital Needs

December 2017

Location	1-2 Years	3-5 Years	6-10 Years	Total
District	\$382,500	\$520,000		\$902,500
WAMOGO	\$1,088,000	\$2,234,000	\$2,950,000	\$6,272,000
Warren	\$111,000	\$185,000	\$600,000	\$896,000
Morris	\$101,000	\$387,000	\$962,500	\$1,450,500
Goshen	\$166,000	\$605,000	\$750,000	\$1,521,000
Total	\$1,848,500	\$3,931,000	\$5,262,500	\$11,042,000

SUMMARY

Need	Cost
SMART Board Replacement	\$80,000
House (Conversion to Offices) (Power Wash, Paint, Roof, Driveway, Parking, Telephones, Internet)	\$30,000
School Sign Replacement	\$7,500
Desktop Computer (Replacements)	\$50,000
Wi-Fi Improvements	\$60,000
Heat / AC Unit	\$25,000
15 Passenger Van	\$25,000
Staff Devices (Replacements)	\$30,000
I-Pad (Replacements)	\$25,000
Chromebook (Elementary Replacements)	\$50,000
TOTAL	\$382,500

District (1-2 Year)

Need	Cost
SMART Board Replacement	\$300,000
Desktop Computer Replacement	\$60,000
MacBook (Replacements)	\$70,000
I-Pad (Replacements)	\$15,000
Staff Devices (Replacements)	\$15,000
Phones (VoIP)	\$60,000
TOTAL	\$520,000

District (3-5 Year)

Total Square Footage	136,322
Number of Classrooms	49
Number of Additional Learning Spaces (excluding library, gym, auditorium, cafeteria)	6 (all full size)
Small rooms	Tech Ed Shop, Aquaculture lab Small animal lab, Large animal lab Mechanics shop, Ag Sales room
Year of Last Major Renovation	2000
What was included in that renovation?	Furnaces, ag program expansion, upgraded electrical
Age of Furnace	2000
Age of Roof	1 year
Age of Windows	Various
Number of Windows	178 + 20 in ag labs/shop



WAMOGO (Built in 1955)

Need	Cost
<u>Bathrooms (5)</u>	\$200,000
<u>Ag Floors</u>	\$360,000
Interior / Exterior Cameras	\$75,000
Fire Panel Upgrade	\$54,000
WAMOGO Road Paving	\$100,000
<u>Ventilation in large animal room / Drains in large animal room</u>	\$6,000
Athletic Scoreboards (Replace / New)	\$20,000
WAMOGO Locker Rooms / Weightroom	\$125,000
AgScience Tractor (Replacement)	\$40,000
AgScience Skid Steer (Replacement)	\$50,000
Sheet rock joints at ceiling transitions in Ag	\$5,000
Cafeteria (Table / Warmer)	\$53,000
TOTAL	\$1, 088,000

WAMOGO (1-2 Year)

Need	Cost
<u>Ag Roof</u>	\$500,000
Auditorium Renovation	\$200,000
Floors WAMOGO (\$12 per sq ft) (10% Abatement))	\$1,150,000
Small Gym Floor	\$50,000
Large Gym Floor	\$50,000
Bleachers (Indoor / Outdoor)	\$50,000
Cafeteria (Walk In Fridge / Freezer; Oven)	\$54,000
Replace Basketball Hoops (Both Gyms)	\$30,000
Tennis Courts / Fields (Renovation + Fencing)	\$150,000
TOTAL	\$2,234,000

WAMOGO (3-5 Year)

Need	Cost
Replace Windows	\$1,000,000
Air Handling Units	\$1,500,000
Parking Lots	\$250,000
Track	\$200,000
TOTAL	\$2,950,000

WAMOGO (6-10 Year)

Total Square Footage	21,000
Number of Classrooms	7
Number of Additional Learning Spaces (excluding library, gym, auditorium, cafeteria)	Art Room, Library, Cafeterium
Small rooms	Math Support Room (Small), Speech, OT/PT/ Psych
Year of Last Major Renovation	2001
What was included in that renovation?	Library
Age of Furnace	2000
Age of Roof	1 year
Age of Windows	16-57 Years
Number of Windows	27 Window Units



Warren School (Built in 1960)

Need	Cost
<u>Playground Equip for <5</u>	\$15,000
<u>Back Stairs</u>	\$15,000
Exterior Cameras	\$15,000
<u>Brick pointing (entryway)</u>	\$3,000
<u>Brick pointing (back stairway)</u>	\$3,000
<u>Replace tile floor in Art Room</u>	\$9,000
<u>Repair crumbling curb in front of school</u>	\$1,000
Cafeteria (Dishwasher, Freezer, Serving Lines, Oven)	\$50,000
TOTAL	\$111,000

Warren (1-2 Year)

Need	Cost
<u>Parking Lot</u>	\$30,000
Renovate Student Bathrooms (4)	\$140,000
<u>pathway down to playground</u>	\$15,000
TOTAL	\$185,000

Warren (3-5 Year)

Need	Cost
Windows	\$400,000
Floors (\$12 sq ft)	\$200,000
TOTAL	\$600,000

Warren (6-10 Year)

Total Square Footage	34,870
Number of Classrooms	14
Number of Additional Learning Spaces (excluding library, gym, auditorium, cafeteria)	Maker Space
Small rooms	7 (Special Educaiton, OT/PT, Psych)
Year of Last Major Renovation	2000
What was included in that renovation?	Cafeteria and Windows (Partial)
Age of Furnace	2000
Age of Roof	1 year
Age of Windows	Various
Number of Windows	51 (2000), 36 (1972), 45 (1963)



James Morris School (Built in 1932)

Need	Cost
<u>PK Playscape</u>	\$15,000
Exterior cameras	\$15,000
<u>Re-set bluestone by front door</u>	\$2,000
<u>Repair front sidewalks</u>	\$20,000
<u>Repave playground paths</u>	\$15,000
Intercom & fire-alarm speakers in hallways and dead spots	\$4,000
<u>Add paved path to handicapped-accessible swingset and playscape. Refurbish swings and gound undeneath</u>	\$15,000
<u>Repave/curb playground entryway (by K/PK door)</u>	\$10,000
<u>Repair side concrete pad</u>	\$5,000
TOTAL	\$101,000

James Morris School (1-2 Year)

Need	Cost
<u>Repaving - Front driveway</u>	\$15,000
<u>Repave front parking</u>	\$25,000
<u>Repave & Extend Back Parking Lot</u>	\$50,000
<u>Repaving - Side lot</u>	\$35,000
<u>Repave playground blacktop</u>	\$25,000
<u>Repair/Replace siding</u>	\$5,000
<u>Security vestibule</u>	\$15,000
<u>Masonry crack</u>	\$25,000
Cafeteria (Dishwasher, Steamer, Serving Lines, Oven)	\$52,000
Renovate Student Bathrooms (4)	\$140,000
TOTAL	\$387,000

James Morris School (3-5 Year)

Need	Cost
Replace windows	\$500,000
<u>Resurface Tile Floors (\$12 Sq Ft)(10% Abatement)</u>	\$400,000
Replace Life-Skills washer, dryer, refrigerator	\$2,500
<u>Audio system in cafeteria (mic & music)</u>	\$5,000
Replace carpet in Library & Makerspace	\$5,000
<u>Replace shed with greenhouse</u>	\$20,000
Cafeteria (Fridge / Freezer)	\$30,000
TOTAL	\$962,500

James Morris School (6-10 Year)

Total Square Footage	37,765
Number of Classrooms	14
Number of Additional Learning Spaces (excluding library, gym, auditorium, cafeteria)	Gathering Room
Small rooms	4 Small rooms (OT/PT/Speech), Conference Room, Psychologist
Year of Last Major Renovation	2005
Age of Furnace	2000
Age of Roof	1 year (Addition from 2000 original roof)
Age of Windows	Various
Number of Windows	21 (2000), 26 (1967), 45 (1963)



Goshen Center School (Built in 1929 / Addition 1967)

Need	Cost
<u>Gymnasium</u>	\$20,000
<u>Playground Fence</u>	\$5,000
Exterior Cameras	\$15,000
<u>Cafe Outside Steps</u>	\$3,000
<u>PreK Playground Equipment</u>	\$15,000
White Boards (11 Classrooms)	\$8,000
<u>Nurse's Bathroom</u>	\$30,000
<u>Circle Parking lot</u>	\$20,000
<u>Sinks/Faucets</u>	\$5,000
Cafeteria (Fridge, Freezer, Dishwasher, Oven, Serving Line)	\$45,000
TOTAL	\$166,000

Goshen Center School (1-2 Year)

Need	Cost
<u>Security Vestibule/front office</u>	\$15,000
<u>Floors (\$12 sq ft + 10% Abatement)</u>	\$450,000
Renovate Student Bathrooms (4)	\$140,000
TOTAL	\$605,000

Goshen Center School (3-5 Year)

Need	Cost
Replace windows	\$750,000
TOTAL	\$750,000